

2014-2015 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail

Expenditures through: June 30, 2015

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	2,426.14
Revenue Limit Sources	8010-8099	73,072.00
Federal Revenue	8100-8299	-
Other State Revenue	8300-8599	-
Other Local Revenue	8600-8799	-
All Other Financing Sources and Contributions	8900-8999	-
Deferred Revenue	9650	-
TOTAL AVAILABLE		75,498.14
EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	Amount
Instruction	1000-1999	18,285.08
Instruction-Related Services	2000-2999	54,789.39
Pupil Services	3000-3999	-
Ancillary Services	4000-4999	-
Community Services	5000-5999	-
Enterprise	6000-6999	-
General Administration	7000-7999	-
Plant Services	8000-8999	-
Other Outgo	9000-9999	-
TOTAL EXPENDITURES AND OTHER FINANCING USES		73,074.47
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		2,423.67